

SNAPSHOT of HOME Program Performance--As of 09/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Washington**

PJ's Total HOME Allocation Received: **\$175,717,478**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	97.79%	94.34%	16
% of Funds Disbursed	94.25%	87.83%	9
Leveraging Ratio for Rental Activities	5.27	4.37	14
% of Completed Rental Disbursements to All Rental Commitments**	95.63%	94.47%	35
% of Completed CHDO Disbursements to All CHDO Reservations**	62.56%	81.39%	49
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	89.27%	80.61%	12
% of 0-30% AMI Renters to All Renters**	56.28%	37.69%	5
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.86%	98.99%	22
<u>Overall Ranking:</u>			20 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$52,005	\$28,730	1,473 Units 10%
Homebuyer Unit	\$10,555	\$13,350	241 Units 1.6%
Homeowner-Rehab Unit	\$15,856	\$20,861	2,244 Units 15.2%
TBRA Unit	\$2,695	\$3,081	10,783 Units 73.1%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Washington WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$159,317	\$131,723	\$21,658
\$117,269	\$120,876	\$26,577
\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	78.7	80.5	78.5	83.3
Black/African American:	6.8	2.5	1.1	3.8
Asian:	1.1	1.2	0.3	0.2
American Indian/Alaska Native:	1.4	0.8	4.9	1.3
Native Hawaiian/Pacific Islander:	0.3	0.0	0.1	0.4
American Indian/Alaska Native and White:	0.4	0.4	0.1	0.3
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.0	0.2
American Indian/Alaska Native and Black:	0.0	0.0	0.1	0.0
Other Multi Racial:	0.6	0.0	0.3	0.7
Asian/Pacific Islander:	0.7	0.0	0.2	0.0

ETHNICITY:

Hispanic	9.9	14.5	14.4	9.8
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HOUSEHOLD SIZE:

1 Person:	60.1	24.1	40.5	34.5
2 Persons:	16.1	13.7	22.5	24.6
3 Persons:	9.4	27.4	11.9	19.8
4 Persons:	7.7	25.7	10.9	14.3
5 Persons:	3.4	5.4	7.5	3.7
6 Persons:	2.0	2.5	3.0	1.5
7 Persons:	0.7	0.8	2.0	1.0
8 or more Persons:	0.5	0.4	1.6	0.7

HOUSEHOLD TYPE:

Single/Non-Elderly:	41.5	18.7	23.2	32.6
Elderly:	24.1	1.2	30.3	5.6
Related/Single Parent:	18.2	27.4	17.5	44.4
Related/Two Parent:	11.8	38.2	20.5	13.5
Other:	4.3	14.1	6.5	4.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	31.7	0.0 [#]
HOME TBRA:	8.8	
Other:	11.4	
No Assistance:	48.1	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

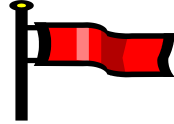
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Washington State: WA

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 20

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.85%	95.63	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.45%	62.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.27	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.12%	99.86	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.450	0.95	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Washington

